
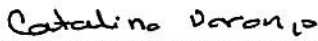


**MUNICIPIO DE MEDELLIN  
SECRETARIA DE HACIENDA  
UNIDAD DE PRESUPUESTO  
EJECUCION PRESUPUESTAL DE GASTOS  
ACUMULADA A ABRIL DE 2014**

Resumen Vigencia 2014	PPTO 1 a 4	Compromiso	Factura	Pagos	TOT EJECUCION	% EJE
<b>TOTAL</b>	<b>5.516.761.984.700</b>	<b>1.036.578.456.499</b>	<b>5.369.639.264</b>	<b>1.037.244.756.401</b>	<b>2.079.192.852.164</b>	<b>37,69%</b>
<b>**** FUNCIONAMIENTO</b>	<b>576.503.199.459</b>	<b>51.137.258.583</b>	<b>313.180.553</b>	<b>129.892.709.239</b>	<b>181.343.148.375</b>	<b>31,46</b>
**** GASTOS DE PERSONAL	316.189.190.766	5.138.122.336	11.593.862	71.986.902.220	77.136.618.418	24,40
**** GASTOS GENERALES	80.468.430.687	37.366.766.486	206.495.344	12.250.683.525	49.823.945.355	61,92
**** TRANSFERENCIAS CORRI	179.845.578.006	8.632.369.761	95.091.347	45.655.123.494	54.382.584.602	30,24
<b>**** DEUDA PUBLICA</b>	<b>131.122.068.103</b>	<b>698.936.000</b>		<b>29.476.275.919</b>	<b>30.175.211.919</b>	<b>23,01</b>
**** DEUDA PÚB FINANCIERA	119.127.797.086	698.936.000		22.968.751.482	23.667.687.482	19,87
**** BONOS PENSION A Y B	11.994.271.017			6.507.524.437	6.507.524.437	54,26
<b>**** INVERSION</b>	<b>4.809.136.717.138</b>	<b>984.742.261.916</b>	<b>5.056.458.711</b>	<b>877.875.771.243</b>	<b>1.867.674.491.870</b>	<b>38,84</b>
**** INFRAESTRUCTURA	1.972.814.358.737	407.593.038.065	468.378.796	163.362.828.921	571.424.245.782	28,96
**** DOTACION	164.012.814.108	41.340.219.048	48.411.291	31.610.340.004	72.998.970.343	44,51
**** RECURSO HUMANO	1.469.276.008.076	365.500.197.604	4.467.524.863	347.157.426.064	717.125.148.531	48,81
**** INVESTIGACION Y ESTUDIOS	117.511.730.722	26.821.752.607	51.108.047	15.428.100.141	42.300.960.795	36,00
**** ADMON.DEL ESTADO	609.917.489.833	84.601.578.409	21.035.706	128.123.094.940	212.745.709.055	34,88
**** SUBSI.Y OPER.FCIERAS.	475.604.315.662	58.885.476.183	8	192.193.981.173	251.079.457.364	52,79

  
LUZ ELENA GAVIRIA LOPEZ  
Secretaria de Hacienda

  
NADYA CATALINA NARANJO AGUIRRE  
Subsecretaria Financiera y Fondos

  
OBED MANUEL DOMINGUEZ JARAMILLO  
Lider de Programa Unidad de Presupuesto